INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.641.398.954,42**	**-47,97%**	**5.033.691.511,58**	**52,03%**	**3.237.951.966,20**	**64,33%**	**44.092.946,54**	**0,88%**	**1.751.646.598,84**	**34,80%**
01	**Total**		**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**17.368.800,49**	**67,10%**	**1.900,00**	**0,01%**	**8.515.589,51**	**32,90%**
	911N	**Total**	**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**17.368.800,49**	**67,10%**	**1.900,00**	**0,01%**	**8.515.589,51**	**32,90%**
		10	330.500,00	0,00	0,00%	330.500,00	100,00%	200.669,71	60,72%	0,00	0,00%	129.830,29	39,28%
		11	968.400,00	0,00	0,00%	968.400,00	100,00%	619.683,35	63,99%	0,00	0,00%	348.716,65	36,01%
		12	11.245.200,00	64.500,00	0,57%	11.309.700,00	100,57%	8.030.692,25	71,01%	0,00	0,00%	3.279.007,75	28,99%
		13	26.508,00	0,00	0,00%	26.508,00	100,00%	17.108,99	64,54%	0,00	0,00%	9.399,01	35,46%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	12.795,20	55,92%	0,00	0,00%	10.086,80	44,08%
		16	5.127.800,00	167.000,00	3,26%	5.294.800,00	103,26%	3.195.133,53	60,34%	1.900,00	0,04%	2.097.766,47	39,62%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	5.232.417,46	66,46%	0,00	0,00%	2.640.782,54	33,54%
		18	60.300,00	0,00	0,00%	60.300,00	100,00%	60.300,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**5.144.404,18**	**66,34%**	**6.928,15**	**0,09%**	**2.602.926,15**	**33,57%**
	911O	**Total**	**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**5.144.404,18**	**66,34%**	**6.928,15**	**0,09%**	**2.602.926,15**	**33,57%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	488.494,44	69,48%	0,00	0,00%	214.567,78	30,52%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	456.405,37	73,28%	0,00	0,00%	166.444,63	26,72%
		12	4.923.540,00	72.865,26	1,48%	4.996.405,26	101,48%	3.339.392,58	66,84%	0,00	0,00%	1.657.012,68	33,16%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	107.320,60	65,37%	0,00	0,00%	56.849,40	34,63%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	645.776,66	57,22%	6.928,15	0,61%	475.866,19	42,17%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	107.014,53	76,88%	0,00	0,00%	32.185,47	23,12%
03	**Total**		**1.531.661,00**	**88.664,38**	**5,79%**	**1.620.325,38**	**105,79%**	**1.096.146,57**	**67,65%**	**0,00**	**0,00%**	**524.178,81**	**32,35%**
	912M	**Total**	**1.531.661,00**	**88.664,38**	**5,79%**	**1.620.325,38**	**105,79%**	**1.096.146,57**	**67,65%**	**0,00**	**0,00%**	**524.178,81**	**32,35%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	100.241,00	58,23%	0,00	0,00%	71.895,00	41,77%
		11	530.608,00	980,00	0,18%	531.588,00	100,18%	360.954,78	67,90%	0,00	0,00%	170.633,22	32,10%
		12	561.447,00	69.967,23	12,46%	631.414,23	112,46%	462.929,22	73,32%	0,00	0,00%	168.485,01	26,68%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	6.607,70	58,14%	0,00	0,00%	4.758,30	41,86%
		16	242.656,00	17.717,15	7,30%	260.373,15	107,30%	157.568,62	60,52%	0,00	0,00%	102.804,53	39,48%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	7.845,25	58,34%	0,00	0,00%	5.602,75	41,66%
04	**Total**		**77.278.875,00**	**3.831.261,88**	**4,96%**	**81.110.136,88**	**104,96%**	**53.950.069,39**	**66,51%**	**1.015.674,10**	**1,25%**	**26.144.393,39**	**32,23%**
	331M	**Total**	**13.725.496,00**	**1.349.391,30**	**9,83%**	**15.074.887,30**	**109,83%**	**9.754.077,21**	**64,70%**	**180.896,99**	**1,20%**	**5.139.913,10**	**34,10%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	144.870,32	56,92%	0,00	0,00%	109.650,68	43,08%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	83.534,51	60,21%	0,00	0,00%	55.205,49	39,79%
		12	8.743.210,00	710.853,94	8,13%	9.454.063,94	108,13%	6.557.314,80	69,36%	0,00	0,00%	2.896.749,14	30,64%
		13	1.777.227,00	-5.160,40	-0,29%	1.772.066,60	99,71%	1.159.557,06	65,44%	83.053,39	4,69%	529.456,15	29,88%
		14	13.237,00	8.435,00	63,72%	21.672,00	163,72%	0,00	0,00%	15.014,82	69,28%	6.657,18	30,72%
		15	142.874,00	0,00	0,00%	142.874,00	100,00%	113.022,77	79,11%	0,00	0,00%	29.851,23	20,89%
		16	2.629.879,00	635.262,76	24,16%	3.265.141,76	124,16%	1.681.235,77	51,49%	82.828,78	2,54%	1.501.077,21	45,97%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	14.541,98	56,35%	0,00	0,00%	11.266,02	43,65%
	332A	**Total**	**4.283.372,00**	**221.938,13**	**5,18%**	**4.505.310,13**	**105,18%**	**3.063.827,76**	**68,00%**	**0,00**	**0,00%**	**1.441.482,37**	**32,00%**
		12	2.987.015,00	171.065,93	5,73%	3.158.080,93	105,73%	2.191.058,47	69,38%	0,00	0,00%	967.022,46	30,62%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	313.779,25	68,64%	0,00	0,00%	143.327,75	31,36%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	558.990,04	62,80%	0,00	0,00%	331.132,16	37,20%
	332B	**Total**	**23.629.876,00**	**519.791,98**	**2,20%**	**24.149.667,98**	**102,20%**	**16.557.896,87**	**68,56%**	**0,00**	**0,00%**	**7.591.771,11**	**31,44%**
		12	14.673.260,00	418.910,93	2,85%	15.092.170,93	102,85%	10.706.386,87	70,94%	0,00	0,00%	4.385.784,06	29,06%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	-25.650,78	-0,65%	3.910.055,22	99,35%	2.697.518,00	68,99%	0,00	0,00%	1.212.537,22	31,01%
		16	5.020.910,00	126.531,83	2,52%	5.147.441,83	102,52%	3.153.992,00	61,27%	0,00	0,00%	1.993.449,83	38,73%
	333A	**Total**	**4.522.015,00**	**209.558,22**	**4,63%**	**4.731.573,22**	**104,63%**	**3.121.289,71**	**65,97%**	**0,00**	**0,00%**	**1.610.283,51**	**34,03%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.358,25	58,12%	0,00	0,00%	27.634,75	41,88%
		12	2.314.152,00	163.330,88	7,06%	2.477.482,88	107,06%	1.713.185,97	69,15%	0,00	0,00%	764.296,91	30,85%
		13	1.345.482,00	0,00	0,00%	1.345.482,00	100,00%	902.347,69	67,07%	0,00	0,00%	443.134,31	32,93%
		16	796.388,00	46.227,34	5,80%	842.615,34	105,80%	467.397,80	55,47%	0,00	0,00%	375.217,54	44,53%
	334A	**Total**	**3.483.179,00**	**234.804,10**	**6,74%**	**3.717.983,10**	**106,74%**	**2.219.678,29**	**59,70%**	**178.390,07**	**4,80%**	**1.319.914,74**	**35,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	42.404,74	51,40%	0,00	0,00%	40.087,26	48,60%
		12	2.703.680,00	185.430,73	6,86%	2.889.110,73	106,86%	1.797.133,69	62,20%	142.531,61	4,93%	949.445,43	32,86%
		13	165.146,00	0,00	0,00%	165.146,00	100,00%	117.310,56	71,03%	0,00	0,00%	47.835,44	28,97%
		15	2.900,00	0,00	0,00%	2.900,00	100,00%	2.900,00	100,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	49.373,37	9,33%	578.334,37	109,33%	259.929,30	44,94%	35.858,46	6,20%	282.546,61	48,86%
	336A	**Total**	**14.893.242,00**	**724.539,99**	**4,86%**	**15.617.781,99**	**104,86%**	**10.861.667,65**	**69,55%**	**124.738,32**	**0,80%**	**4.631.376,02**	**29,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	4.591.214,00	567.452,63	12,36%	5.158.666,63	112,36%	3.569.317,95	69,19%	96.135,99	1,86%	1.493.212,69	28,95%
		13	7.026.082,00	3.664,18	0,05%	7.029.746,18	100,05%	5.134.494,01	73,04%	0,00	0,00%	1.895.252,17	26,96%
		15	8.521,00	0,00	0,00%	8.521,00	100,00%	8.521,00	100,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	153.423,18	4,82%	3.338.356,18	104,82%	2.101.386,14	62,95%	28.602,33	0,86%	1.208.367,71	36,20%
	337C	**Total**	**5.514.922,00**	**202.384,58**	**3,67%**	**5.717.306,58**	**103,67%**	**3.739.694,38**	**65,41%**	**207.414,22**	**3,63%**	**1.770.197,98**	**30,96%**
		10	148.485,00	-65.993,40	-44,44%	82.491,60	55,56%	42.404,34	51,40%	0,00	0,00%	40.087,26	48,60%
		12	3.857.488,00	310.955,05	8,06%	4.168.443,05	108,06%	2.792.237,48	66,99%	161.139,09	3,87%	1.215.066,48	29,15%
		13	586.333,00	-86.029,86	-14,67%	500.303,14	85,33%	342.715,94	68,50%	0,00	0,00%	157.587,20	31,50%
		15	3.408,00	0,00	0,00%	3.408,00	100,00%	3.408,00	100,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	43.452,79	4,73%	962.660,79	104,73%	558.928,62	58,06%	46.275,13	4,81%	357.457,04	37,13%
	432A	**Total**	**7.226.773,00**	**368.853,58**	**5,10%**	**7.595.626,58**	**105,10%**	**4.631.937,52**	**60,98%**	**324.234,50**	**4,27%**	**2.639.454,56**	**34,75%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.954,78	54,50%	0,00	0,00%	37.537,22	45,50%
		12	5.631.898,00	290.797,63	5,16%	5.922.695,63	105,16%	3.771.863,67	63,68%	254.985,34	4,31%	1.895.846,62	32,01%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	223.664,17	64,05%	0,00	0,00%	125.517,83	35,95%
		15	30.437,00	0,00	0,00%	30.437,00	100,00%	30.437,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	78.055,95	6,89%	1.210.819,95	106,89%	561.017,90	46,33%	69.249,16	5,72%	580.552,89	47,95%
07	**Total**		**12.285.632,00**	**1.019.119,50**	**8,30%**	**13.304.751,50**	**108,30%**	**8.961.944,62**	**67,36%**	**461.583,66**	**3,47%**	**3.881.223,22**	**29,17%**
	928M	**Total**	**3.122.075,00**	**365.201,23**	**11,70%**	**3.487.276,23**	**111,70%**	**2.339.684,49**	**67,09%**	**0,00**	**0,00%**	**1.147.591,74**	**32,91%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.343.656,00	283.829,62	12,11%	2.627.485,62	112,11%	1.731.770,99	65,91%	0,00	0,00%	895.714,63	34,09%
		13	92.010,00	0,00	0,00%	92.010,00	100,00%	58.515,61	63,60%	0,00	0,00%	33.494,39	36,40%
		15	25.176,00	10.420,00	41,39%	35.596,00	141,39%	11.794,92	33,14%	0,00	0,00%	23.801,08	66,86%
		16	578.741,00	70.951,61	12,26%	649.692,61	112,26%	489.654,42	75,37%	0,00	0,00%	160.038,19	24,63%
	928N	**Total**	**2.538.826,00**	**202.992,90**	**8,00%**	**2.741.818,90**	**108,00%**	**2.233.748,78**	**81,47%**	**0,00**	**0,00%**	**508.070,12**	**18,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	1.606.780,00	128.961,31	8,03%	1.735.741,31	108,03%	1.475.341,51	85,00%	0,00	0,00%	260.399,80	15,00%
		13	290.705,00	25.099,78	8,63%	315.804,78	108,63%	203.596,72	64,47%	0,00	0,00%	112.208,06	35,53%
		15	0,00	10.420,00	100,00%	10.420,00	0	6.608,63	63,42%	0,00	0,00%	3.811,37	36,58%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	38.511,81	6,89%	597.360,81	106,89%	500.253,37	83,74%	0,00	0,00%	97.107,44	16,26%
	942M	**Total**	**6.624.731,00**	**450.925,37**	**6,81%**	**7.075.656,37**	**106,81%**	**4.388.511,35**	**62,02%**	**461.583,66**	**6,52%**	**2.225.561,36**	**31,45%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	147.940,20	58,12%	0,00	0,00%	106.580,80	41,88%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	83.561,28	60,23%	0,00	0,00%	55.178,72	39,77%
		12	4.762.562,00	372.050,94	7,81%	5.134.612,94	107,81%	3.480.716,94	67,79%	236.306,12	4,60%	1.417.589,88	27,61%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	293.904,20	71,99%	0,00	0,00%	114.336,16	28,01%
		15	53.494,00	-16.288,90	-30,45%	37.205,10	69,55%	16.817,63	45,20%	0,00	0,00%	20.387,47	54,80%
		16	981.936,00	94.592,97	9,63%	1.076.528,97	109,63%	350.568,65	32,56%	225.277,54	20,93%	500.682,78	46,51%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	15.002,45	58,13%	0,00	0,00%	10.805,55	41,87%
11	**Total**		**430.942.257,00**	**9.558.579,47**	**2,22%**	**440.500.836,47**	**102,22%**	**271.846.795,11**	**61,71%**	**1.817.876,41**	**0,41%**	**166.836.164,95**	**37,87%**
	112A	**Total**	**3.128.130,00**	**160.494,91**	**5,13%**	**3.288.624,91**	**105,13%**	**2.250.582,65**	**68,44%**	**0,00**	**0,00%**	**1.038.042,26**	**31,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.561.089,00	134.295,71	5,24%	2.695.384,71	105,24%	1.951.104,37	72,39%	0,00	0,00%	744.280,34	27,61%
		13	210.378,00	-30.388,02	-14,44%	179.989,98	85,56%	128.786,86	71,55%	0,00	0,00%	51.203,12	28,45%
		16	274.171,00	56.587,22	20,64%	330.758,22	120,64%	122.742,87	37,11%	0,00	0,00%	208.015,35	62,89%
	112B	**Total**	**8.956.320,00**	**1.420.864,79**	**15,86%**	**10.377.184,79**	**115,86%**	**7.300.692,84**	**70,35%**	**0,00**	**0,00%**	**3.076.491,95**	**29,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	6.508.275,00	1.131.227,09	17,38%	7.639.502,09	117,38%	5.409.575,06	70,81%	0,00	0,00%	2.229.927,03	29,19%
		13	656.931,00	-14.027,10	-2,14%	642.903,90	97,86%	454.299,69	70,66%	0,00	0,00%	188.604,21	29,34%
		16	1.708.622,00	303.664,80	17,77%	2.012.286,80	117,77%	1.388.869,54	69,02%	0,00	0,00%	623.417,26	30,98%
	112C	**Total**	**347.482.888,00**	**4.441.022,05**	**1,28%**	**351.923.910,05**	**101,28%**	**215.063.266,93**	**61,11%**	**0,00**	**0,00%**	**136.860.643,12**	**38,89%**
		12	266.842.509,00	6.557.508,76	2,46%	273.400.017,76	102,46%	172.788.214,14	63,20%	0,00	0,00%	100.611.803,62	36,80%
		13	14.134.237,00	-160.607,64	-1,14%	13.973.629,36	98,86%	9.473.588,88	67,80%	0,00	0,00%	4.500.040,48	32,20%
		14	9.083.619,00	1.480.000,00	16,29%	10.563.619,00	116,29%	5.364.844,36	50,79%	0,00	0,00%	5.198.774,64	49,21%
		15	7.979.467,00	50.000,00	0,63%	8.029.467,00	100,63%	4.512.740,42	56,20%	0,00	0,00%	3.516.726,58	43,80%
		16	39.535.033,00	2.723.800,39	6,89%	42.258.833,39	106,89%	19.225.535,59	45,49%	0,00	0,00%	23.033.297,80	54,51%
		18	9.908.023,00	-6.209.679,46	-62,67%	3.698.343,54	37,33%	3.698.343,54	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**448.285,68**	**3,33%**	**13.904.837,68**	**103,33%**	**8.391.001,28**	**60,35%**	**31.927,40**	**0,23%**	**5.481.909,00**	**39,42%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	990.759,00	114.273,86	11,53%	1.105.032,86	111,53%	770.617,64	69,74%	0,00	0,00%	334.415,22	30,26%
		13	9.619.725,00	127.894,51	1,33%	9.747.619,51	101,33%	6.332.501,41	64,96%	26.214,36	0,27%	3.388.903,74	34,77%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	6.607,70	58,14%	0,00	0,00%	4.758,30	41,86%
		16	2.752.210,00	206.117,31	7,49%	2.958.327,31	107,49%	1.233.325,98	41,69%	5.713,04	0,19%	1.719.288,29	58,12%
	921Q	**Total**	**4.159.673,00**	**397.809,80**	**9,56%**	**4.557.482,80**	**109,56%**	**2.906.420,50**	**63,77%**	**0,00**	**0,00%**	**1.651.062,30**	**36,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		11	78.746,00	0,00	0,00%	78.746,00	100,00%	47.510,36	60,33%	0,00	0,00%	31.235,64	39,67%
		12	3.002.842,00	448.382,66	14,93%	3.451.224,66	114,93%	2.343.069,31	67,89%	0,00	0,00%	1.108.155,35	32,11%
		13	476.346,00	-125.205,94	-26,28%	351.140,06	73,72%	246.617,05	70,23%	0,00	0,00%	104.523,01	29,77%
		16	519.247,00	74.633,08	14,37%	593.880,08	114,37%	221.275,23	37,26%	0,00	0,00%	372.604,85	62,74%
	921R	**Total**	**5.688.155,00**	**113.154,17**	**1,99%**	**5.801.309,17**	**101,99%**	**4.131.292,62**	**71,21%**	**0,00**	**0,00%**	**1.670.016,55**	**28,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	1.728.696,00	89.379,22	5,17%	1.818.075,22	105,17%	1.380.709,74	75,94%	0,00	0,00%	437.365,48	24,06%
		13	2.712.538,00	-37.398,94	-1,38%	2.675.139,06	98,62%	1.997.855,93	74,68%	0,00	0,00%	677.283,13	25,32%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	6.607,70	58,14%	0,00	0,00%	4.758,30	41,86%
		16	1.153.063,00	61.173,89	5,31%	1.214.236,89	105,31%	698.170,70	57,50%	0,00	0,00%	516.066,19	42,50%
	921S	**Total**	**9.083.395,00**	**346.843,38**	**3,82%**	**9.430.238,38**	**103,82%**	**5.987.459,20**	**63,49%**	**0,00**	**0,00%**	**3.442.779,18**	**36,51%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	48.923,01	57,84%	0,00	0,00%	35.665,99	42,16%
		12	7.796.926,00	-96.018,02	-1,23%	7.700.907,98	98,77%	5.227.001,25	67,88%	0,00	0,00%	2.473.906,73	32,12%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	63.722,62	72,17%	0,00	0,00%	24.568,38	27,83%
		15	0,00	418.602,72	100,00%	418.602,72	0	20.549,90	4,91%	0,00	0,00%	398.052,82	95,09%
		16	1.113.589,00	24.258,68	2,18%	1.137.847,68	102,18%	627.262,42	55,13%	0,00	0,00%	510.585,26	44,87%
	921T	**Total**	**3.469.636,00**	**277.769,49**	**8,01%**	**3.747.405,49**	**108,01%**	**2.445.919,95**	**65,27%**	**0,00**	**0,00%**	**1.301.485,54**	**34,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.713.260,00	222.217,23	8,19%	2.935.477,23	108,19%	1.955.743,99	66,62%	0,00	0,00%	979.733,24	33,38%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	80.210,72	70,12%	0,00	0,00%	34.184,28	29,88%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	362.016,69	58,86%	0,00	0,00%	253.024,57	41,14%
	921U	**Total**	**2.395.802,00**	**194.564,76**	**8,12%**	**2.590.366,76**	**108,12%**	**1.725.585,16**	**66,62%**	**0,00**	**0,00%**	**864.781,60**	**33,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	1.670.380,00	150.162,34	8,99%	1.820.542,34	108,99%	1.235.383,17	67,86%	0,00	0,00%	585.159,17	32,14%
		13	236.465,00	790,26	0,33%	237.255,26	100,33%	163.320,79	68,84%	0,00	0,00%	73.934,47	31,16%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	278.932,65	61,97%	0,00	0,00%	171.144,51	38,03%
	921X	**Total**	**1.449.833,00**	**26.534,93**	**1,83%**	**1.476.367,93**	**101,83%**	**1.030.818,95**	**69,82%**	**0,00**	**0,00%**	**445.548,98**	**30,18%**
		12	1.224.958,00	21.227,92	1,73%	1.246.185,92	101,73%	876.000,16	70,29%	0,00	0,00%	370.185,76	29,71%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	154.818,79	67,26%	0,00	0,00%	75.363,22	32,74%
	924M	**Total**	**22.886.217,00**	**1.129.961,18**	**4,94%**	**24.016.178,18**	**104,94%**	**13.929.454,44**	**58,00%**	**1.785.949,01**	**7,44%**	**8.300.774,73**	**34,56%**
		10	737.168,00	0,00	0,00%	737.168,00	100,00%	428.478,70	58,12%	0,00	0,00%	308.689,30	41,88%
		11	342.932,00	0,00	0,00%	342.932,00	100,00%	215.350,97	62,80%	0,00	0,00%	127.581,03	37,20%
		12	15.152.224,00	754.182,53	4,98%	15.906.406,53	104,98%	9.783.745,84	61,51%	1.181.760,69	7,43%	4.940.900,00	31,06%
		13	2.460.420,00	-13.819,18	-0,56%	2.446.600,82	99,44%	1.718.402,21	70,24%	0,00	0,00%	728.198,61	29,76%
		15	191.052,00	26.460,38	13,85%	217.512,38	113,85%	134.768,06	61,96%	0,00	0,00%	82.744,32	38,04%
		16	3.938.542,00	363.137,45	9,22%	4.301.679,45	109,22%	1.611.611,70	37,46%	604.188,32	14,05%	2.085.879,43	48,49%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	37.096,96	58,07%	0,00	0,00%	26.782,04	41,93%
	942N	**Total**	**4.555.053,00**	**151.750,05**	**3,33%**	**4.706.803,05**	**103,33%**	**3.418.600,60**	**72,63%**	**0,00**	**0,00%**	**1.288.202,45**	**27,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	3.418.029,00	97.609,56	2,86%	3.515.638,56	102,86%	2.607.680,25	74,17%	0,00	0,00%	907.958,31	25,83%
		13	296.249,00	-16.674,14	-5,63%	279.574,86	94,37%	195.147,87	69,80%	0,00	0,00%	84.426,99	30,20%
		16	758.283,00	70.814,63	9,34%	829.097,63	109,34%	567.823,93	68,49%	0,00	0,00%	261.273,70	31,51%
	942O	**Total**	**4.230.603,00**	**449.524,28**	**10,63%**	**4.680.127,28**	**110,63%**	**3.265.699,99**	**69,78%**	**0,00**	**0,00%**	**1.414.427,29**	**30,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	3.190.317,00	400.594,49	12,56%	3.590.911,49	112,56%	2.497.909,29	69,56%	0,00	0,00%	1.093.002,20	30,44%
		13	107.888,00	-39.596,12	-36,70%	68.291,88	63,30%	47.601,57	69,70%	0,00	0,00%	20.690,31	30,30%
		16	849.906,00	88.525,91	10,42%	938.431,91	110,42%	672.240,58	71,63%	0,00	0,00%	266.191,33	28,37%
12	**Total**		**134.864.248,00**	**14.398.339,74**	**10,68%**	**149.262.587,74**	**110,68%**	**99.907.356,53**	**66,93%**	**3.079.916,45**	**2,06%**	**46.275.314,76**	**31,00%**
	241N	**Total**	**4.615.231,00**	**2.008.647,14**	**43,52%**	**6.623.878,14**	**143,52%**	**4.152.681,66**	**62,69%**	**851.099,11**	**12,85%**	**1.620.097,37**	**24,46%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	3.081.488,00	1.562.486,40	50,71%	4.643.974,40	150,71%	2.832.433,77	60,99%	851.099,11	18,33%	960.441,52	20,68%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	688.917,00	-19.305,50	-2,80%	669.611,50	97,20%	446.533,73	66,69%	0,00	0,00%	223.077,77	33,31%
		16	762.334,00	465.466,24	61,06%	1.227.800,24	161,06%	825.765,61	67,26%	0,00	0,00%	402.034,63	32,74%
	422B	**Total**	**5.173.200,00**	**650.321,34**	**12,57%**	**5.823.521,34**	**112,57%**	**3.899.325,83**	**66,96%**	**0,00**	**0,00%**	**1.924.195,51**	**33,04%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	4.301.773,00	101.871,26	2,37%	4.403.644,26	102,37%	3.048.225,46	69,22%	0,00	0,00%	1.355.418,80	30,78%
		13	298.804,00	-12.745,26	-4,27%	286.058,74	95,73%	195.372,82	68,30%	0,00	0,00%	90.685,92	31,70%
		16	490.131,00	561.195,34	114,50%	1.051.326,34	214,50%	607.779,00	57,81%	0,00	0,00%	443.547,34	42,19%
	431A	**Total**	**2.826.067,00**	**175.554,93**	**6,21%**	**3.001.621,93**	**106,21%**	**2.080.111,69**	**69,30%**	**0,00**	**0,00%**	**921.510,24**	**30,70%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.255.601,00	140.960,11	6,25%	2.396.561,11	106,25%	1.695.088,05	70,73%	0,00	0,00%	701.473,06	29,27%
		13	28.828,00	-14.994,44	-52,01%	13.833,56	47,99%	9.345,49	67,56%	0,00	0,00%	4.488,07	32,44%
		16	459.146,00	49.589,26	10,80%	508.735,26	110,80%	327.729,60	64,42%	0,00	0,00%	181.005,66	35,58%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**1.772.862,27**	**73,53%**	**0,00**	**0,00%**	**638.106,07**	**26,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	1.542.641,00	181.077,95	11,74%	1.723.718,95	111,74%	1.283.527,32	74,46%	0,00	0,00%	440.191,63	25,54%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	80.355,86	64,65%	0,00	0,00%	43.935,14	35,35%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	361.030,54	75,14%	0,00	0,00%	119.435,85	24,86%
	463A	**Total**	**731.746,00**	**86.433,23**	**11,81%**	**818.179,23**	**111,81%**	**542.551,78**	**66,31%**	**0,00**	**0,00%**	**275.627,45**	**33,69%**
		12	640.755,00	69.146,56	10,79%	709.901,56	110,79%	473.644,14	66,72%	0,00	0,00%	236.257,42	33,28%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	17.286,67	24,12%	88.942,67	124,12%	49.572,64	55,74%	0,00	0,00%	39.370,03	44,26%
	492A	**Total**	**5.254.903,00**	**318.109,28**	**6,05%**	**5.573.012,28**	**106,05%**	**3.912.914,91**	**70,21%**	**0,00**	**0,00%**	**1.660.097,37**	**29,79%**
		12	3.938.789,00	265.980,88	6,75%	4.204.769,88	106,75%	3.034.382,35	72,17%	0,00	0,00%	1.170.387,53	27,83%
		13	389.646,00	-24.814,64	-6,37%	364.831,36	93,63%	261.654,51	71,72%	0,00	0,00%	103.176,85	28,28%
		15	0,00	784,00	100,00%	784,00	0	0,21	0,03%	0,00	0,00%	783,79	99,97%
		16	926.468,00	76.159,04	8,22%	1.002.627,04	108,22%	616.877,84	61,53%	0,00	0,00%	385.749,20	38,47%
	492B	**Total**	**1.639.437,00**	**101.601,19**	**6,20%**	**1.741.038,19**	**106,20%**	**1.185.384,26**	**68,08%**	**0,00**	**0,00%**	**555.653,93**	**31,92%**
		12	1.137.614,00	81.280,92	7,14%	1.218.894,92	107,14%	887.166,91	72,78%	0,00	0,00%	331.728,01	27,22%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	190.410,88	69,19%	0,00	0,00%	84.796,12	30,81%
		16	226.616,00	20.320,27	8,97%	246.936,27	108,97%	107.806,47	43,66%	0,00	0,00%	139.129,80	56,34%
	921M	**Total**	**8.297.838,00**	**911.160,31**	**10,98%**	**9.208.998,31**	**110,98%**	**6.542.037,55**	**71,04%**	**0,00**	**0,00%**	**2.666.960,76**	**28,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	6.606.227,00	658.348,79	9,97%	7.264.575,79	109,97%	5.256.410,48	72,36%	0,00	0,00%	2.008.165,31	27,64%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	348.449,48	84,21%	0,00	0,00%	65.359,52	15,79%
		15	0,00	47.258,29	100,00%	47.258,29	0	44.387,70	93,93%	0,00	0,00%	2.870,59	6,07%
		16	1.195.310,00	205.553,23	17,20%	1.400.863,23	117,20%	844.841,34	60,31%	0,00	0,00%	556.021,89	39,69%
	921N	**Total**	**17.292.896,00**	**801.173,38**	**4,63%**	**18.094.069,38**	**104,63%**	**12.033.159,37**	**66,50%**	**1.162.428,94**	**6,42%**	**4.898.481,07**	**27,07%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	9.223.728,00	634.723,20	6,88%	9.858.451,20	106,88%	6.821.172,60	69,19%	132.795,24	1,35%	2.904.483,36	29,46%
		13	912.495,00	-35.135,96	-3,85%	877.359,04	96,15%	622.865,84	70,99%	0,00	0,00%	254.493,20	29,01%
		16	7.074.181,00	201.586,14	2,85%	7.275.767,14	102,85%	4.541.172,38	62,42%	1.029.633,70	14,15%	1.704.961,06	23,43%
	921V	**Total**	**1.443.228,00**	**92.005,34**	**6,37%**	**1.535.233,34**	**106,37%**	**1.188.038,28**	**77,38%**	**0,00**	**0,00%**	**347.195,06**	**22,62%**
		12	1.305.446,00	50.404,60	3,86%	1.355.850,60	103,86%	1.073.894,94	79,20%	0,00	0,00%	281.955,66	20,80%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	137.782,00	41.600,74	30,19%	179.382,74	130,19%	114.143,34	63,63%	0,00	0,00%	65.239,40	36,37%
	923A	**Total**	**6.877.187,00**	**642.553,04**	**9,34%**	**7.519.740,04**	**109,34%**	**5.168.122,63**	**68,73%**	**0,00**	**0,00%**	**2.351.617,41**	**31,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	5.654.451,00	603.471,66	10,67%	6.257.922,66	110,67%	4.412.960,71	70,52%	0,00	0,00%	1.844.961,95	29,48%
		13	262.823,00	-87.512,80	-33,30%	175.310,20	66,70%	145.656,87	83,09%	0,00	0,00%	29.653,33	16,91%
		16	877.421,00	126.594,18	14,43%	1.004.015,18	114,43%	561.556,50	55,93%	0,00	0,00%	442.458,68	44,07%
	923C	**Total**	**2.208.437,00**	**220.165,63**	**9,97%**	**2.428.602,63**	**109,97%**	**1.612.137,64**	**66,38%**	**0,00**	**0,00%**	**816.464,99**	**33,62%**
		12	1.633.282,00	217.355,02	13,31%	1.850.637,02	113,31%	1.229.596,26	66,44%	0,00	0,00%	621.040,76	33,56%
		13	203.739,00	-39.919,06	-19,59%	163.819,94	80,41%	126.390,85	77,15%	0,00	0,00%	37.429,09	22,85%
		16	371.416,00	42.729,67	11,50%	414.145,67	111,50%	256.150,53	61,85%	0,00	0,00%	157.995,14	38,15%
	923M	**Total**	**13.712.743,00**	**1.406.130,47**	**10,25%**	**15.118.873,47**	**110,25%**	**8.812.538,14**	**58,29%**	**1.061.023,91**	**7,02%**	**5.245.311,42**	**34,69%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.107,50	58,12%	0,00	0,00%	142.002,50	41,88%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	109.720,28	69,33%	0,00	0,00%	48.528,72	30,67%
		12	8.500.786,00	466.554,48	5,49%	8.967.340,48	105,49%	5.844.402,66	65,17%	435.754,50	4,86%	2.687.183,32	29,97%
		13	1.857.055,00	992,28	0,05%	1.858.047,28	100,05%	1.393.434,55	74,99%	2.317,00	0,12%	462.295,73	24,88%
		14	84.726,00	0,00	0,00%	84.726,00	100,00%	0,00	0,00%	53.324,08	62,94%	31.401,92	37,06%
		15	202.764,00	91.276,16	45,02%	294.040,16	145,02%	66.069,00	22,47%	90.584,08	30,81%	137.387,08	46,72%
		16	2.506.174,00	847.307,55	33,81%	3.353.481,55	133,81%	1.164.670,55	34,73%	479.044,25	14,28%	1.709.766,75	50,98%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	37.133,60	58,13%	0,00	0,00%	26.745,40	41,87%
	931M	**Total**	**4.936.923,00**	**473.319,46**	**9,59%**	**5.410.242,46**	**109,59%**	**3.674.423,38**	**67,92%**	**0,00**	**0,00%**	**1.735.819,08**	**32,08%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	3.695.003,00	378.710,45	10,25%	4.073.713,45	110,25%	2.815.578,55	69,12%	0,00	0,00%	1.258.134,90	30,88%
		13	354.962,00	0,00	0,00%	354.962,00	100,00%	273.469,17	77,04%	0,00	0,00%	81.492,83	22,96%
		16	804.466,00	94.609,01	11,76%	899.075,01	111,76%	537.427,11	59,78%	0,00	0,00%	361.647,90	40,22%
	931N	**Total**	**5.318.360,00**	**630.231,27**	**11,85%**	**5.948.591,27**	**111,85%**	**3.918.146,54**	**65,87%**	**0,00**	**0,00%**	**2.030.444,73**	**34,13%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.167,30	58,12%	0,00	0,00%	35.421,70	41,88%
		12	4.431.449,00	344.478,76	7,77%	4.775.927,76	107,77%	3.281.232,45	68,70%	0,00	0,00%	1.494.695,31	31,30%
		13	113.598,00	0,00	0,00%	113.598,00	100,00%	72.615,46	63,92%	0,00	0,00%	40.982,54	36,08%
		15	0,00	123.358,97	100,00%	123.358,97	0	0,00	0,00%	0,00	0,00%	123.358,97	100,00%
		16	688.724,00	162.393,54	23,58%	851.117,54	123,58%	515.131,33	60,52%	0,00	0,00%	335.986,21	39,48%
	931P	**Total**	**26.400.940,00**	**4.293.653,20**	**16,26%**	**30.694.593,20**	**116,26%**	**20.020.921,02**	**65,23%**	**5.364,49**	**0,02%**	**10.668.307,69**	**34,76%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.167,30	58,12%	0,00	0,00%	35.421,70	41,88%
		12	22.071.312,00	2.077.435,80	9,41%	24.148.747,80	109,41%	16.968.604,23	70,27%	0,00	0,00%	7.180.143,57	29,73%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	266.095,63	71,78%	0,00	0,00%	104.631,37	28,22%
		15	0,00	1.660.598,00	100,00%	1.660.598,00	0	0,00	0,00%	5.364,49	0,32%	1.655.233,51	99,68%
		16	3.874.312,00	555.619,40	14,34%	4.429.931,40	114,34%	2.737.053,86	61,79%	0,00	0,00%	1.692.877,54	38,21%
	932M	**Total**	**25.950.489,00**	**1.360.935,19**	**5,24%**	**27.311.424,19**	**105,24%**	**19.391.999,58**	**71,00%**	**0,00**	**0,00%**	**7.919.424,61**	**29,00%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	20.102.180,00	1.041.299,16	5,18%	21.143.479,16	105,18%	15.469.949,02	73,17%	0,00	0,00%	5.673.530,14	26,83%
		13	1.711.954,00	0,00	0,00%	1.711.954,00	100,00%	1.202.928,65	70,27%	0,00	0,00%	509.025,35	29,73%
		15	1.459,00	198,00	13,57%	1.657,00	113,57%	1.459,38	88,07%	0,00	0,00%	197,62	11,93%
		16	4.052.404,00	319.438,03	7,88%	4.371.842,03	107,88%	2.669.713,98	61,07%	0,00	0,00%	1.702.128,05	38,93%
14	**Total**		**86.479.903,00**	**4.753.201,91**	**5,50%**	**91.233.104,91**	**105,50%**	**60.984.310,34**	**66,84%**	**2.028.184,35**	**2,22%**	**28.220.610,22**	**30,93%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	261A	**Total**	**14.824.016,00**	**1.153.107,19**	**7,78%**	**15.977.123,19**	**107,78%**	**9.514.277,27**	**59,55%**	**1.528.018,60**	**9,56%**	**4.934.827,32**	**30,89%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	9.895.699,00	878.633,33	8,88%	10.774.332,33	108,88%	6.099.569,18	56,61%	1.527.698,92	14,18%	3.147.064,23	29,21%
		13	2.087.653,00	-87.813,64	-4,21%	1.999.839,36	95,79%	1.444.585,64	72,24%	0,00	0,00%	555.253,72	27,76%
		15	54.237,00	0,00	0,00%	54.237,00	100,00%	25.419,90	46,87%	319,68	0,59%	28.497,42	52,54%
		16	2.703.935,00	362.287,50	13,40%	3.066.222,50	113,40%	1.896.754,00	61,86%	0,00	0,00%	1.169.468,50	38,14%
	261B	**Total**	**29.985.181,00**	**1.007.831,02**	**3,36%**	**30.993.012,02**	**103,36%**	**21.037.796,78**	**67,88%**	**0,00**	**0,00%**	**9.955.215,24**	**32,12%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	163.024,30	58,12%	0,00	0,00%	117.447,70	41,88%
		12	13.259.170,00	1.110.050,89	8,37%	14.369.220,89	108,37%	10.196.370,11	70,96%	0,00	0,00%	4.172.850,78	29,04%
		13	9.630.919,00	-538.614,66	-5,59%	9.092.304,34	94,41%	6.183.584,74	68,01%	0,00	0,00%	2.908.719,60	31,99%
		15	55.068,00	0,00	0,00%	55.068,00	100,00%	12.927,32	23,48%	0,00	0,00%	42.140,68	76,52%
		16	6.759.552,00	436.394,79	6,46%	7.195.946,79	106,46%	4.481.890,31	62,28%	0,00	0,00%	2.714.056,48	37,72%
	451M	**Total**	**12.063.902,00**	**1.438.080,27**	**11,92%**	**13.501.982,27**	**111,92%**	**9.376.497,02**	**69,45%**	**165.154,65**	**1,22%**	**3.960.330,60**	**29,33%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	150.867,11	59,27%	0,00	0,00%	103.653,89	40,73%
		11	175.883,00	0,00	0,00%	175.883,00	100,00%	107.281,10	61,00%	0,00	0,00%	68.601,90	39,00%
		12	7.819.056,00	1.029.980,14	13,17%	8.849.036,14	113,17%	6.297.678,20	71,17%	134.464,63	1,52%	2.416.893,31	27,31%
		13	984.566,00	28.565,78	2,90%	1.013.131,78	102,90%	684.943,66	67,61%	15.546,85	1,53%	312.641,27	30,86%
		15	164.411,00	0,00	0,00%	164.411,00	100,00%	113.732,03	69,18%	15,92	0,01%	50.663,05	30,81%
		16	2.639.657,00	379.534,35	14,38%	3.019.191,35	114,38%	2.006.992,47	66,47%	15.127,25	0,50%	997.071,63	33,02%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	15.002,45	58,13%	0,00	0,00%	10.805,55	41,87%
	453A	**Total**	**11.525.852,00**	**35.812,93**	**0,31%**	**11.561.664,93**	**100,31%**	**7.949.377,46**	**68,76%**	**59.544,23**	**0,52%**	**3.552.743,24**	**30,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	5.329.278,00	9.042,00	0,17%	5.338.320,00	100,17%	3.937.925,84	73,77%	0,00	0,00%	1.400.394,16	26,23%
		13	3.887.945,00	-54.257,04	-1,40%	3.833.687,96	98,60%	2.573.728,69	67,13%	59.544,23	1,55%	1.200.415,04	31,31%
		16	2.226.137,00	81.027,97	3,64%	2.307.164,97	103,64%	1.389.774,38	60,24%	0,00	0,00%	917.390,59	39,76%
	453B	**Total**	**3.107.664,00**	**253.913,96**	**8,17%**	**3.361.577,96**	**108,17%**	**2.199.100,28**	**65,42%**	**51.625,98**	**1,54%**	**1.110.851,70**	**33,05%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.086.115,00	203.132,85	9,74%	2.289.247,85	109,74%	1.526.275,00	66,67%	51.625,98	2,26%	711.346,87	31,07%
		13	302.003,00	0,00	0,00%	302.003,00	100,00%	190.013,51	62,92%	0,00	0,00%	111.989,49	37,08%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	15.459,62	72,01%	0,00	0,00%	6.009,38	27,99%
		16	615.585,00	50.781,11	8,25%	666.366,11	108,25%	419.403,60	62,94%	0,00	0,00%	246.962,51	37,06%
	453M	**Total**	**5.421.094,00**	**477.648,85**	**8,81%**	**5.898.742,85**	**108,81%**	**3.921.731,57**	**66,48%**	**223.840,89**	**3,79%**	**1.753.170,39**	**29,72%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	3.390.579,00	188.921,83	5,57%	3.579.500,83	105,57%	2.496.666,41	69,75%	61.444,60	1,72%	1.021.389,82	28,53%
		13	829.071,00	160.542,00	19,36%	989.613,00	119,36%	571.098,15	57,71%	128.903,27	13,03%	289.611,58	29,27%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	6.979,00	70,03%	41,58	0,42%	2.945,42	29,55%
		16	1.108.986,00	128.185,02	11,56%	1.237.171,02	111,56%	799.039,46	64,59%	33.451,44	2,70%	404.680,12	32,71%
	453N	**Total**	**9.552.194,00**	**386.807,69**	**4,05%**	**9.939.001,69**	**104,05%**	**6.985.529,96**	**70,28%**	**0,00**	**0,00%**	**2.953.471,73**	**29,72%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	125.884,80	58,13%	0,00	0,00%	90.691,20	41,88%
		12	3.269.671,00	574.510,81	17,57%	3.844.181,81	117,57%	2.742.927,34	71,35%	0,00	0,00%	1.101.254,47	28,65%
		13	4.178.943,00	-289.633,39	-6,93%	3.889.309,61	93,07%	2.893.637,91	74,40%	0,00	0,00%	995.671,70	25,60%
		15	34.798,00	0,00	0,00%	34.798,00	100,00%	9.679,05	27,81%	0,00	0,00%	25.118,95	72,19%
		16	1.852.206,00	101.930,27	5,50%	1.954.136,27	105,50%	1.213.400,86	62,09%	0,00	0,00%	740.735,41	37,91%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	**Total**		**3.089.330.310,00**	**17.639.672,08**	**0,57%**	**3.106.969.982,08**	**100,57%**	**1.899.076.000,88**	**61,12%**	**3.814.084,51**	**0,12%**	**1.204.079.896,69**	**38,75%**
	321M	**Total**	**78.402.972,00**	**302.362,35**	**0,39%**	**78.705.334,35**	**100,39%**	**54.588.326,34**	**69,36%**	**2.391.470,89**	**3,04%**	**21.725.537,12**	**27,60%**
		10	918.650,00	-120.417,92	-13,11%	798.232,08	86,89%	442.603,65	55,45%	0,00	0,00%	355.628,43	44,55%
		11	138.740,00	15.500,00	11,17%	154.240,00	111,17%	98.914,52	64,13%	0,00	0,00%	55.325,48	35,87%
		12	47.226.346,00	-93.883,21	-0,20%	47.132.462,79	99,80%	30.534.361,52	64,78%	1.513.177,86	3,21%	15.084.923,41	32,01%
		13	5.961.874,00	-299.364,62	-5,02%	5.662.509,38	94,98%	3.607.197,46	63,70%	468.968,20	8,28%	1.586.343,72	28,01%
		14	55.120,00	57.889,03	105,02%	113.009,03	205,02%	0,00	0,00%	94.723,63	83,82%	18.285,40	16,18%
		15	1.015.535,00	228.200,70	22,47%	1.243.735,70	122,47%	437.658,59	35,19%	1.716,84	0,14%	804.360,27	64,67%
		16	10.953.461,00	513.938,37	4,69%	11.467.399,37	104,69%	7.354.036,99	64,13%	312.884,36	2,73%	3.800.478,02	33,14%
		18	12.133.246,00	500,00	0,00%	12.133.746,00	100,00%	12.113.553,61	99,83%	0,00	0,00%	20.192,39	0,17%
	321O	**Total**	**463.155,00**	**28.934,28**	**6,25%**	**492.089,28**	**106,25%**	**329.198,16**	**66,90%**	**0,00**	**0,00%**	**162.891,12**	**33,10%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	48.448,55	58,38%	0,00	0,00%	34.543,45	41,62%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	207.382,57	65,07%	0,00	0,00%	111.310,58	34,93%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	73.367,04	81,15%	0,00	0,00%	17.037,09	18,85%
	321P	**Total**	**4.788.875,00**	**280.453,36**	**5,86%**	**5.069.328,36**	**105,86%**	**3.240.094,87**	**63,92%**	**315.341,93**	**6,22%**	**1.513.891,56**	**29,86%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	48.448,55	58,38%	0,00	0,00%	34.543,45	41,62%
		12	3.457.582,00	181.554,80	5,25%	3.639.136,80	105,25%	2.328.457,65	63,98%	315.341,93	8,67%	995.337,22	27,35%
		13	416.729,00	20.184,77	4,84%	436.913,77	104,84%	291.632,21	66,75%	0,00	0,00%	145.281,56	33,25%
		15	18.470,00	18.880,95	102,22%	37.350,95	202,22%	6.825,74	18,27%	0,00	0,00%	30.525,21	81,73%
		16	813.602,00	59.332,84	7,29%	872.934,84	107,29%	564.730,72	64,69%	0,00	0,00%	308.204,12	35,31%
	322A	**Total**	**1.164.997.924,00**	**5.882.616,81**	**0,50%**	**1.170.880.540,81**	**100,50%**	**720.895.496,89**	**61,57%**	**0,00**	**0,00%**	**449.985.043,92**	**38,43%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	48.448,55	58,38%	0,00	0,00%	34.543,45	41,62%
		12	974.171.967,00	4.498.792,27	0,46%	978.670.759,27	100,46%	607.849.384,63	62,11%	0,00	0,00%	370.821.374,64	37,89%
		13	1.350.483,00	-26.535,71	-1,96%	1.323.947,29	98,04%	917.225,99	69,28%	0,00	0,00%	406.721,30	30,72%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	24.275.018,07	65,64%	0,00	0,00%	12.704.576,93	34,36%
		15	7.410.765,00	1.360,33	0,02%	7.412.125,33	100,02%	7.395.854,57	99,78%	0,00	0,00%	16.270,76	0,22%
		16	145.002.622,00	1.408.499,92	0,97%	146.411.121,92	100,97%	80.409.565,08	54,92%	0,00	0,00%	66.001.556,84	45,08%
	322B	**Total**	**1.236.125.500,00**	**2.941.014,00**	**0,24%**	**1.239.066.514,00**	**100,24%**	**740.000.903,00**	**59,72%**	**113.374,19**	**0,01%**	**498.952.236,81**	**40,27%**
		12	1.041.668.282,00	1.241.334,46	0,12%	1.042.909.616,46	100,12%	637.153.670,34	61,09%	113.374,19	0,01%	405.642.571,93	38,90%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	164.435,74	86,82%	0,00	0,00%	24.959,26	13,18%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	10.899.377,40	64,06%	0,00	0,00%	6.115.163,60	35,94%
		15	6.184,00	6.214,44	100,49%	12.398,44	200,49%	2.745,70	22,15%	0,00	0,00%	9.652,74	77,85%
		16	177.247.098,00	1.693.465,10	0,96%	178.940.563,10	100,96%	91.780.673,82	51,29%	0,00	0,00%	87.159.889,28	48,71%
	322C	**Total**	**2.163.331,00**	**157.596,15**	**7,28%**	**2.320.927,15**	**107,28%**	**1.445.655,54**	**62,29%**	**114.729,88**	**4,94%**	**760.541,73**	**32,77%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	48.448,55	58,38%	0,00	0,00%	34.543,45	41,62%
		12	1.673.292,00	123.808,84	7,40%	1.797.100,84	107,40%	1.120.889,17	62,37%	114.729,88	6,38%	561.481,79	31,24%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	26.239,61	66,66%	0,00	0,00%	13.122,39	33,34%
		16	368.185,00	33.287,31	9,04%	401.472,31	109,04%	250.078,21	62,29%	0,00	0,00%	151.394,10	37,71%
	322D	**Total**	**0,00**	**796.582,06**	**100,00%**	**796.582,06**	**0**	**723.568,16**	**90,83%**	**0,00**	**0,00%**	**73.013,90**	**9,17%**
		10	0,00	69.243,20	100,00%	69.243,20	0	48.448,39	69,97%	0,00	0,00%	20.794,81	30,03%
		12	0,00	415.809,39	100,00%	415.809,39	0	380.018,06	91,39%	0,00	0,00%	35.791,33	8,61%
		13	0,00	60.787,56	100,00%	60.787,56	0	54.765,70	90,09%	0,00	0,00%	6.021,86	9,91%
		16	0,00	250.741,91	100,00%	250.741,91	0	240.336,01	95,85%	0,00	0,00%	10.405,90	4,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	322E	**Total**	**99.137.023,00**	**416.299,68**	**0,42%**	**99.553.322,68**	**100,42%**	**62.784.872,83**	**63,07%**	**34.411,41**	**0,03%**	**36.734.038,44**	**36,90%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	48.448,55	58,38%	0,00	0,00%	34.543,45	41,62%
		12	86.901.742,00	344.849,14	0,40%	87.246.591,14	100,40%	55.520.384,25	63,64%	34.411,41	0,04%	31.691.795,48	36,32%
		13	137.221,00	-19.440,96	-14,17%	117.780,04	85,83%	85.899,41	72,93%	0,00	0,00%	31.880,63	27,07%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	610.280,83	57,74%	0,00	0,00%	446.689,17	42,26%
		15	3.384,00	2.683,25	79,29%	6.067,25	179,29%	2.990,60	49,29%	0,00	0,00%	3.076,65	50,71%
		16	10.955.214,00	87.708,25	0,80%	11.042.922,25	100,80%	6.516.869,19	59,01%	0,00	0,00%	4.526.053,06	40,99%
	322G	**Total**	**114.998.497,00**	**0,00**	**0,00%**	**114.998.497,00**	**100,00%**	**82.560.399,58**	**71,79%**	**0,00**	**0,00%**	**32.438.097,42**	**28,21%**
		12	101.871.661,00	0,00	0,00%	101.871.661,00	100,00%	73.625.330,00	72,27%	0,00	0,00%	28.246.331,00	27,73%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	124.947,44	89,11%	0,00	0,00%	15.266,56	10,89%
		16	12.986.622,00	0,00	0,00%	12.986.622,00	100,00%	8.810.122,14	67,84%	0,00	0,00%	4.176.499,86	32,16%
	322O	**Total**	**9.838.064,00**	**264.179,73**	**2,69%**	**10.102.243,73**	**102,69%**	**6.909.690,24**	**68,40%**	**69.328,95**	**0,69%**	**3.123.224,54**	**30,92%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	48.448,55	58,38%	0,00	0,00%	34.543,45	41,62%
		12	8.483.622,00	204.589,97	2,41%	8.688.211,97	102,41%	5.793.301,99	66,68%	69.328,95	0,80%	2.825.581,03	32,52%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	142.554,60	74,43%	0,00	0,00%	48.971,40	25,57%
		15	8.118,00	7.944,30	97,86%	16.062,30	197,86%	4.339,70	27,02%	0,00	0,00%	11.722,60	72,98%
		16	1.072.306,00	51.145,46	4,77%	1.123.451,46	104,77%	921.045,40	81,98%	0,00	0,00%	202.406,06	18,02%
	322P	**Total**	**371.210.976,00**	**5.261.120,96**	**1,42%**	**376.472.096,96**	**101,42%**	**220.572.258,19**	**58,59%**	**166.574,13**	**0,04%**	**155.733.264,64**	**41,37%**
		12	48.270.260,00	-1.050.481,68	-2,18%	47.219.778,32	97,82%	31.526.283,93	66,76%	18.825,44	0,04%	15.674.668,95	33,20%
		13	205.184.301,00	4.222.972,22	2,06%	209.407.273,22	102,06%	133.637.326,09	63,82%	14.886,91	0,01%	75.755.060,22	36,18%
		14	124.921,00	0,00	0,00%	124.921,00	100,00%	114.293,65	91,49%	0,00	0,00%	10.627,35	8,51%
		15	41.438.110,00	234.818,40	0,57%	41.672.928,40	100,57%	22.630.600,84	54,31%	0,00	0,00%	19.042.327,56	45,69%
		16	72.235.983,00	3.500.039,29	4,85%	75.736.022,29	104,85%	30.352.579,95	40,08%	132.861,78	0,18%	45.250.580,56	59,75%
		18	3.957.401,00	-1.646.227,27	-41,60%	2.311.173,73	58,40%	2.311.173,73	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**631.712,52**	**18,91%**	**3.972.450,52**	**118,91%**	**2.555.003,82**	**64,32%**	**148.407,26**	**3,74%**	**1.269.039,44**	**31,95%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	48.448,55	58,38%	0,00	0,00%	34.543,45	41,62%
		12	2.551.951,00	520.571,76	20,40%	3.072.522,76	120,40%	1.925.121,96	62,66%	148.407,26	4,83%	998.993,54	32,51%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	40.956,66	66,76%	0,00	0,00%	20.389,78	33,24%
		15	7.487,00	7.478,05	99,88%	14.965,05	199,88%	4.521,75	30,22%	0,00	0,00%	10.443,30	69,78%
		16	616.899,00	123.725,27	20,06%	740.624,27	120,06%	535.954,90	72,37%	0,00	0,00%	204.669,37	27,63%
	466A	**Total**	**3.863.255,00**	**676.800,18**	**17,52%**	**4.540.055,18**	**117,52%**	**2.470.533,26**	**54,42%**	**460.445,87**	**10,14%**	**1.609.076,05**	**35,44%**
		10	82.492,00	700,00	0,85%	83.192,00	100,85%	48.410,32	58,19%	0,00	0,00%	34.781,68	41,81%
		12	2.676.278,00	254.606,38	9,51%	2.930.884,38	109,51%	1.688.962,98	57,63%	256.184,69	8,74%	985.736,71	33,63%
		13	575.648,00	43.883,60	7,62%	619.531,60	107,62%	260.999,81	42,13%	160.234,46	25,86%	198.297,33	32,01%
		15	33.412,00	35.873,79	107,37%	69.285,79	207,37%	19.857,68	28,66%	0,00	0,00%	49.428,11	71,34%
		16	495.425,00	341.736,41	68,98%	837.161,41	168,98%	452.302,47	54,03%	44.026,72	5,26%	340.832,22	40,71%
16	**Total**		**256.337.793,00**	**-163.294.115,82**	**-63,70%**	**93.043.677,18**	**36,30%**	**61.520.431,48**	**66,12%**	**1.299.226,18**	**1,40%**	**30.224.019,52**	**32,48%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**326.311,32**	**10,13%**	**3.548.239,32**	**110,13%**	**2.457.252,13**	**69,25%**	**13.792,29**	**0,39%**	**1.077.194,90**	**30,36%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.370.628,00	258.050,67	10,89%	2.628.678,67	110,89%	1.860.750,13	70,79%	13.792,29	0,52%	754.136,25	28,69%
		13	237.269,00	0,00	0,00%	237.269,00	100,00%	166.354,47	70,11%	0,00	0,00%	70.914,53	29,89%
		16	531.539,00	68.260,65	12,84%	599.799,65	112,84%	382.198,98	63,72%	0,00	0,00%	217.600,67	36,28%
	261P	**Total**	**8.139.554,00**	**802.467,78**	**9,86%**	**8.942.021,78**	**109,86%**	**5.936.976,28**	**66,39%**	**120.762,62**	**1,35%**	**2.884.282,88**	**32,26%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	5.937.253,00	638.977,50	10,76%	6.576.230,50	110,76%	4.380.497,91	66,61%	120.762,62	1,84%	2.074.969,97	31,55%
		13	632.877,00	0,00	0,00%	632.877,00	100,00%	425.417,13	67,22%	0,00	0,00%	207.459,87	32,78%
		16	1.486.932,00	163.490,28	11,00%	1.650.422,28	111,00%	1.083.112,69	65,63%	0,00	0,00%	567.309,59	34,37%
	334D	**Total**	**396.262,00**	**29.403,28**	**7,42%**	**425.665,28**	**107,42%**	**279.471,34**	**65,66%**	**0,00**	**0,00%**	**146.193,94**	**34,34%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.358,25	58,12%	0,00	0,00%	27.634,75	41,88%
		12	156.886,00	9.148,58	5,83%	166.034,58	105,83%	117.562,32	70,81%	0,00	0,00%	48.472,26	29,19%
		13	83.273,00	14.081,88	16,91%	97.354,88	116,91%	65.504,58	67,28%	0,00	0,00%	31.850,30	32,72%
		16	90.110,00	6.172,82	6,85%	96.282,82	106,85%	58.046,19	60,29%	0,00	0,00%	38.236,63	39,71%
	411A	**Total**	**14.740.744,00**	**962.186,93**	**6,53%**	**15.702.930,93**	**106,53%**	**11.055.685,16**	**70,41%**	**59.305,45**	**0,38%**	**4.587.940,32**	**29,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	10.447.823,00	829.109,71	7,94%	11.276.932,71	107,94%	8.129.360,23	72,09%	59.305,45	0,53%	3.088.267,03	27,39%
		13	1.337.153,00	-59.950,60	-4,48%	1.277.202,40	95,52%	866.237,95	67,82%	0,00	0,00%	410.964,45	32,18%
		16	2.873.276,00	193.027,82	6,72%	3.066.303,82	106,72%	2.012.138,43	65,62%	0,00	0,00%	1.054.165,39	34,38%
	456A	**Total**	**7.793.171,00**	**4.647.801,55**	**59,64%**	**12.440.972,55**	**159,64%**	**9.332.025,58**	**75,01%**	**60.961,79**	**0,49%**	**3.047.985,18**	**24,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	5.664.951,00	3.472.125,93	61,29%	9.137.076,93	161,29%	6.964.043,68	76,22%	60.961,79	0,67%	2.112.071,46	23,12%
		13	579.144,00	232.255,86	40,10%	811.399,86	140,10%	570.979,86	70,37%	0,00	0,00%	240.420,00	29,63%
		16	1.466.584,00	943.419,76	64,33%	2.410.003,76	164,33%	1.749.053,49	72,57%	0,00	0,00%	660.950,27	27,43%
	456B	**Total**	**8.839.628,00**	**637.407,05**	**7,21%**	**9.477.035,05**	**107,21%**	**6.076.993,65**	**64,12%**	**400.215,66**	**4,22%**	**2.999.825,74**	**31,65%**
		12	7.250.043,00	506.927,13	6,99%	7.756.970,13	106,99%	5.090.185,49	65,62%	400.215,66	5,16%	2.266.568,98	29,22%
		13	145.142,00	0,00	0,00%	145.142,00	100,00%	92.928,72	64,03%	0,00	0,00%	52.213,28	35,97%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.444.443,00	130.479,92	9,03%	1.574.922,92	109,03%	893.879,44	56,76%	0,00	0,00%	681.043,48	43,24%
	456M	**Total**	**17.586.772,00**	**1.504.292,57**	**8,55%**	**19.091.064,57**	**108,55%**	**12.151.968,78**	**63,65%**	**334.064,61**	**1,75%**	**6.605.031,18**	**34,60%**
		10	405.104,00	0,00	0,00%	405.104,00	100,00%	235.466,75	58,13%	0,00	0,00%	169.637,25	41,87%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	98.539,40	71,02%	0,00	0,00%	40.200,60	28,98%
		12	10.104.240,00	943.825,72	9,34%	11.048.065,72	109,34%	7.505.303,54	67,93%	26.252,00	0,24%	3.516.510,18	31,83%
		13	2.465.777,00	-65.424,16	-2,65%	2.400.352,84	97,35%	1.649.283,56	68,71%	10.620,91	0,44%	740.448,37	30,85%
		15	559.079,00	145.002,12	25,94%	704.081,12	125,94%	144.735,73	20,56%	145.000,00	20,59%	414.345,39	58,85%
		16	3.875.333,00	480.888,89	12,41%	4.356.221,89	112,41%	2.496.259,70	57,30%	152.191,70	3,49%	1.707.770,49	39,20%
		18	38.499,00	0,00	0,00%	38.499,00	100,00%	22.380,10	58,13%	0,00	0,00%	16.118,90	41,87%
	456N	**Total**	**10.893.820,00**	**-3.499.382,79**	**-32,12%**	**7.394.437,21**	**67,88%**	**3.518.613,88**	**47,58%**	**282.556,96**	**3,82%**	**3.593.266,37**	**48,59%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	7.909.531,00	-2.518.015,99	-31,84%	5.391.515,01	68,16%	2.656.079,68	49,26%	276.556,96	5,13%	2.458.878,37	45,61%
		13	934.802,00	-277.272,87	-29,66%	657.529,13	70,34%	377.318,93	57,38%	0,00	0,00%	280.210,20	42,62%
		16	1.966.995,00	-704.093,93	-35,80%	1.262.901,07	64,20%	437.266,72	34,62%	6.000,00	0,48%	819.634,35	64,90%
	467A	**Total**	**13.092.881,00**	**439.666,18**	**3,36%**	**13.532.547,18**	**103,36%**	**8.957.565,72**	**66,19%**	**27.566,80**	**0,20%**	**4.547.414,66**	**33,60%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	4.406.431,00	373.284,29	8,47%	4.779.715,29	108,47%	3.304.402,56	69,13%	0,00	0,00%	1.475.312,73	30,87%
		13	5.486.252,00	-101.462,38	-1,85%	5.384.789,62	98,15%	3.663.513,62	68,03%	22.156,73	0,41%	1.699.119,27	31,55%
		15	11.366,00	53,92	0,47%	11.419,92	100,47%	6.661,62	58,33%	0,00	0,00%	4.758,30	41,67%
		16	3.106.340,00	167.790,35	5,40%	3.274.130,35	105,40%	1.935.039,37	59,10%	5.410,07	0,17%	1.333.680,91	40,73%
	932O	**Total**	**2.308.050,00**	**180.713,31**	**7,83%**	**2.488.763,31**	**107,83%**	**1.753.878,96**	**70,47%**	**0,00**	**0,00%**	**734.884,35**	**29,53%**
		12	1.934.265,00	142.633,92	7,37%	2.076.898,92	107,37%	1.482.285,50	71,37%	0,00	0,00%	594.613,42	28,63%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	271.593,46	65,94%	0,00	0,00%	140.270,93	34,06%
17	**Total**		**4.564.978.652,00**	**-4.472.836.306,22**	**-97,98%**	**92.142.345,78**	**2,02%**	**65.767.709,61**	**71,38%**	**232.031,06**	**0,25%**	**26.142.605,11**	**28,37%**
	311M	**Total**	**16.778.992,00**	**500.816,89**	**2,98%**	**17.279.808,89**	**102,98%**	**11.992.407,35**	**69,40%**	**211.915,19**	**1,23%**	**5.075.486,35**	**29,37%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	147.940,20	58,12%	0,00	0,00%	106.580,80	41,88%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	137.478,34	59,63%	0,00	0,00%	93.062,66	40,37%
		12	8.564.587,00	422.216,01	4,93%	8.986.803,01	104,93%	6.343.767,12	70,59%	111.594,42	1,24%	2.531.441,47	28,17%
		13	2.830.480,00	-99.492,16	-3,52%	2.730.987,84	96,48%	1.990.577,54	72,89%	21.573,13	0,79%	718.837,17	26,32%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	33.719,35	75,34%	11.039,25	24,66%
		15	279.274,00	0,00	0,00%	279.274,00	100,00%	188.818,89	67,61%	15.078,73	5,40%	75.376,38	26,99%
		16	4.549.022,00	178.093,04	3,91%	4.727.115,04	103,91%	3.168.822,51	67,04%	29.949,56	0,63%	1.528.342,97	32,33%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	15.002,35	58,13%	0,00	0,00%	10.805,65	41,87%
	311N	**Total**	**23.973.201,00**	**1.820.662,33**	**7,59%**	**25.793.863,33**	**107,59%**	**18.598.978,40**	**72,11%**	**0,00**	**0,00%**	**7.194.884,93**	**27,89%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	17.999.839,00	1.409.179,42	7,83%	19.409.018,42	107,83%	14.078.104,14	72,53%	0,00	0,00%	5.330.914,28	27,47%
		13	588.015,00	45.857,38	7,80%	633.872,38	107,80%	469.932,13	74,14%	0,00	0,00%	163.940,25	25,86%
		16	5.302.855,00	365.625,53	6,89%	5.668.480,53	106,89%	4.002.993,58	70,62%	0,00	0,00%	1.665.486,95	29,38%
	311O	**Total**	**4.358.266,00**	**374.524,05**	**8,59%**	**4.732.790,05**	**108,59%**	**3.334.882,24**	**70,46%**	**0,00**	**0,00%**	**1.397.907,81**	**29,54%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	2.577.640,37	70,46%	0,00	0,00%	1.080.881,48	29,54%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	28.478,98	80,71%	0,00	0,00%	6.808,02	19,29%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	680.814,34	71,18%	0,00	0,00%	275.674,86	28,82%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**405.690,20**	**5,27%**	**8.108.617,20**	**105,27%**	**6.514.463,18**	**80,34%**	**4.481,61**	**0,06%**	**1.589.672,41**	**19,60%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.710,32	57,84%	0,00	0,00%	34.781,68	42,16%
		12	3.126.796,00	341.566,62	10,92%	3.468.362,62	110,92%	2.447.096,90	70,55%	0,00	0,00%	1.021.265,72	29,45%
		13	225.025,00	-16.411,44	-7,29%	208.613,56	92,71%	147.814,39	70,86%	4.481,61	2,15%	56.317,56	27,00%
		16	4.268.614,00	80.535,02	1,89%	4.349.149,02	101,89%	3.871.841,57	89,03%	0,00	0,00%	477.307,45	10,97%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.102.956,31**	**3,14%**	**36.227.266,31**	**103,14%**	**25.326.978,44**	**69,91%**	**15.634,26**	**0,04%**	**10.884.653,61**	**30,05%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	24.028.542,00	897.140,35	3,73%	24.925.682,35	103,73%	17.600.648,46	70,61%	0,00	0,00%	7.325.033,89	29,39%
		13	3.035.497,00	-14.041,88	-0,46%	3.021.455,12	99,54%	2.221.934,54	73,54%	15.634,26	0,52%	783.886,32	25,94%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	157.958,01	61,55%	0,00	0,00%	98.668,99	38,45%
		16	7.721.152,00	219.857,84	2,85%	7.941.009,84	102,85%	5.298.488,88	66,72%	0,00	0,00%	2.642.520,96	33,28%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**12.146.991,30**	**2,66%**	**468.473.004,30**	**102,66%**	**270.413.787,78**	**57,72%**	**25.537.424,78**	**5,45%**	**172.521.791,74**	**36,83%**
	231B	**Total**	**6.902.529,00**	**29.642,60**	**0,43%**	**6.932.171,60**	**100,43%**	**4.372.004,92**	**63,07%**	**0,00**	**0,00%**	**2.560.166,68**	**36,93%**
		12	365.364,00	43.291,09	11,85%	408.655,09	111,85%	289.951,75	70,95%	0,00	0,00%	118.703,34	29,05%
		13	4.931.741,00	-23.540,35	-0,48%	4.908.200,65	99,52%	3.219.714,97	65,60%	0,00	0,00%	1.688.485,68	34,40%
		16	1.605.424,00	9.891,86	0,62%	1.615.315,86	100,62%	862.338,20	53,39%	0,00	0,00%	752.977,66	46,61%
	231C	**Total**	**15.277.168,00**	**416.360,58**	**2,73%**	**15.693.528,58**	**102,73%**	**10.010.696,48**	**63,79%**	**0,00**	**0,00%**	**5.682.832,10**	**36,21%**
		12	3.014.147,00	167.036,48	5,54%	3.181.183,48	105,54%	2.233.674,37	70,22%	0,00	0,00%	947.509,11	29,78%
		13	9.505.779,00	116.345,04	1,22%	9.622.124,04	101,22%	6.646.636,52	69,08%	0,00	0,00%	2.975.487,52	30,92%
		14	13.237,00	9.978,84	75,39%	23.215,84	175,39%	14.848,79	63,96%	0,00	0,00%	8.367,05	36,04%
		16	2.744.005,00	123.000,22	4,48%	2.867.005,22	104,48%	1.115.536,80	38,91%	0,00	0,00%	1.751.468,42	61,09%
	231D	**Total**	**4.320.746,00**	**271.013,26**	**6,27%**	**4.591.759,26**	**106,27%**	**2.874.474,21**	**62,60%**	**0,00**	**0,00%**	**1.717.285,05**	**37,40%**
		12	2.836.984,00	67.038,15	2,36%	2.904.022,15	102,36%	1.908.353,84	65,71%	0,00	0,00%	995.668,31	34,29%
		13	785.463,00	59.645,55	7,59%	845.108,55	107,59%	618.151,43	73,14%	0,00	0,00%	226.957,12	26,86%
		14	66.231,00	-21.494,72	-32,45%	44.736,28	67,55%	22.092,58	49,38%	0,00	0,00%	22.643,70	50,62%
		16	632.068,00	165.824,28	26,24%	797.892,28	126,24%	325.876,36	40,84%	0,00	0,00%	472.015,92	59,16%
	231E	**Total**	**1.224.993,00**	**524,30**	**0,04%**	**1.225.517,30**	**100,04%**	**726.317,21**	**59,27%**	**0,00**	**0,00%**	**499.200,09**	**40,73%**
		12	23.055,00	419,44	1,82%	23.474,44	101,82%	13.682,28	58,29%	0,00	0,00%	9.792,16	41,71%
		13	954.595,00	0,00	0,00%	954.595,00	100,00%	620.380,84	64,99%	0,00	0,00%	334.214,16	35,01%
		16	247.343,00	104,86	0,04%	247.447,86	100,04%	92.254,09	37,28%	0,00	0,00%	155.193,77	62,72%
	231F	**Total**	**4.364.166,00**	**222.282,67**	**5,09%**	**4.586.448,67**	**105,09%**	**2.914.290,44**	**63,54%**	**0,00**	**0,00%**	**1.672.158,23**	**36,46%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.548.827,00	192.159,39	7,54%	2.740.986,39	107,54%	1.859.370,69	67,84%	0,00	0,00%	881.615,70	32,16%
		13	1.032.477,00	-29.972,44	-2,90%	1.002.504,56	97,10%	678.151,19	67,65%	0,00	0,00%	324.353,37	32,35%
		16	700.370,00	60.095,72	8,58%	760.465,72	108,58%	328.820,01	43,24%	0,00	0,00%	431.645,71	56,76%
	231G	**Total**	**53.659.126,00**	**-31.364,11**	**-0,06%**	**53.627.761,89**	**99,94%**	**33.954.566,09**	**63,32%**	**0,00**	**0,00%**	**19.673.195,80**	**36,68%**
		12	1.055.329,00	-10.146,00	-0,96%	1.045.183,00	99,04%	789.111,17	75,50%	0,00	0,00%	256.071,83	24,50%
		13	41.515.604,00	-14.829,71	-0,04%	41.500.774,29	99,96%	28.020.739,77	67,52%	0,00	0,00%	13.480.034,52	32,48%
		16	11.088.193,00	-6.388,40	-0,06%	11.081.804,60	99,94%	5.144.715,15	46,42%	0,00	0,00%	5.937.089,45	53,58%
	231H	**Total**	**192.803.602,00**	**-2.362.349,02**	**-1,23%**	**190.441.252,98**	**98,77%**	**112.688.794,75**	**59,17%**	**0,00**	**0,00%**	**77.752.458,23**	**40,83%**
		12	5.112.119,00	172.806,95	3,38%	5.284.925,95	103,38%	3.837.054,80	72,60%	0,00	0,00%	1.447.871,15	27,40%
		13	150.921.025,00	-2.007.948,01	-1,33%	148.913.076,99	98,67%	97.353.790,58	65,38%	0,00	0,00%	51.559.286,41	34,62%
		16	36.770.458,00	-527.207,96	-1,43%	36.243.250,04	98,57%	11.497.949,37	31,72%	0,00	0,00%	24.745.300,67	68,28%
	231I	**Total**	**11.189.537,00**	**688.833,82**	**6,16%**	**11.878.370,82**	**106,16%**	**7.491.538,01**	**63,07%**	**0,00**	**0,00%**	**4.386.832,81**	**36,93%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	6.239.772,00	226.127,23	3,62%	6.465.899,23	103,62%	4.447.262,38	68,78%	0,00	0,00%	2.018.636,85	31,22%
		13	3.088.291,00	-109.377,31	-3,54%	2.978.913,69	96,46%	2.001.109,79	67,18%	0,00	0,00%	977.803,90	32,82%
		14	0,00	24.572,78	100,00%	24.572,78	0	22.092,58	89,91%	0,00	0,00%	2.480,20	10,09%
		16	1.778.982,00	547.511,12	30,78%	2.326.493,12	130,78%	973.124,71	41,83%	0,00	0,00%	1.353.368,41	58,17%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	231J	**Total**	**52.396.035,00**	**2.360.473,50**	**4,51%**	**54.756.508,50**	**104,51%**	**33.963.264,88**	**62,03%**	**0,00**	**0,00%**	**20.793.243,62**	**37,97%**
		12	868.943,00	92.408,45	10,63%	961.351,45	110,63%	713.984,71	74,27%	0,00	0,00%	247.366,74	25,73%
		13	40.167.824,00	1.740.971,70	4,33%	41.908.795,70	104,33%	27.888.061,34	66,54%	0,00	0,00%	14.020.734,36	33,46%
		16	11.359.268,00	527.093,35	4,64%	11.886.361,35	104,64%	5.361.218,83	45,10%	0,00	0,00%	6.525.142,52	54,90%
	232A	**Total**	**10.912.682,00**	**-297.095,63**	**-2,72%**	**10.615.586,37**	**97,28%**	**6.996.429,08**	**65,91%**	**0,00**	**0,00%**	**3.619.157,29**	**34,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.914.222,00	166.342,37	5,71%	3.080.564,37	105,71%	2.099.242,84	68,14%	0,00	0,00%	981.321,53	31,86%
		13	5.230.174,00	-417.015,81	-7,97%	4.813.158,19	92,03%	3.224.466,26	66,99%	0,00	0,00%	1.588.691,93	33,01%
		16	2.685.794,00	-46.422,19	-1,73%	2.639.371,81	98,27%	1.624.771,43	61,56%	0,00	0,00%	1.014.600,38	38,44%
	232B	**Total**	**3.911.423,00**	**140.041,61**	**3,58%**	**4.051.464,61**	**103,58%**	**2.636.052,11**	**65,06%**	**0,00**	**0,00%**	**1.415.412,50**	**34,94%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	2.406.813,00	109.784,73	4,56%	2.516.597,73	104,56%	1.672.559,89	66,46%	0,00	0,00%	844.037,84	33,54%
		13	595.531,00	-14.154,64	-2,38%	581.376,36	97,62%	384.327,46	66,11%	0,00	0,00%	197.048,90	33,89%
		16	826.587,00	44.411,52	5,37%	870.998,52	105,37%	531.216,21	60,99%	0,00	0,00%	339.782,31	39,01%
	232E	**Total**	**11.086.516,00**	**253.571,21**	**2,29%**	**11.340.087,21**	**102,29%**	**7.617.226,02**	**67,17%**	**0,00**	**0,00%**	**3.722.861,19**	**32,83%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	7.654.931,00	142.542,71	1,86%	7.797.473,71	101,86%	5.386.029,89	69,07%	0,00	0,00%	2.411.443,82	30,93%
		13	720.832,00	-20.150,10	-2,80%	700.681,90	97,20%	463.325,06	66,12%	0,00	0,00%	237.356,84	33,88%
		14	26.050,00	34.483,29	132,37%	60.533,29	232,37%	38.509,41	63,62%	0,00	0,00%	22.023,88	36,38%
		16	2.602.211,00	96.695,31	3,72%	2.698.906,31	103,72%	1.681.413,11	62,30%	0,00	0,00%	1.017.493,20	37,70%
	232F	**Total**	**11.880.621,00**	**1.289.479,65**	**10,85%**	**13.170.100,65**	**110,85%**	**8.397.904,84**	**63,76%**	**0,00**	**0,00%**	**4.772.195,81**	**36,24%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	5.982.156,00	826.085,29	13,81%	6.808.241,29	113,81%	4.738.696,85	69,60%	0,00	0,00%	2.069.544,44	30,40%
		13	3.713.234,00	-166.762,27	-4,49%	3.546.471,73	95,51%	2.388.069,44	67,34%	0,00	0,00%	1.158.402,29	32,66%
		16	2.102.739,00	630.156,63	29,97%	2.732.895,63	129,97%	1.223.190,00	44,76%	0,00	0,00%	1.509.705,63	55,24%
	239M	**Total**	**25.445.883,00**	**6.834.523,87**	**26,86%**	**32.280.406,87**	**126,86%**	**15.239.286,14**	**47,21%**	**6.374.743,67**	**19,75%**	**10.666.377,06**	**33,04%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	147.940,20	58,12%	0,00	0,00%	106.580,80	41,88%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	83.527,73	60,20%	0,00	0,00%	55.212,27	39,80%
		12	17.184.503,00	2.687.964,10	15,64%	19.872.467,10	115,64%	8.245.764,46	41,49%	5.109.832,70	25,71%	6.516.869,94	32,79%
		13	3.665.800,00	256.681,95	7,00%	3.922.481,95	107,00%	1.725.125,09	43,98%	903.549,63	23,04%	1.293.807,23	32,98%
		15	275.790,00	148.699,66	53,92%	424.489,66	153,92%	223.033,26	52,54%	1.698,51	0,40%	199.757,89	47,06%
		16	3.900.721,00	1.243.673,15	31,88%	5.144.394,15	131,88%	2.301.388,04	44,74%	359.662,83	6,99%	2.483.343,28	48,27%
		18	25.808,00	2.497.505,01	9.677,25%	2.523.313,01	9.777,25%	2.512.507,36	99,57%	0,00	0,00%	10.805,65	0,43%
	239N	**Total**	**46.433.187,00**	**1.639.066,07**	**3,53%**	**48.072.253,07**	**103,53%**	**17.163.338,15**	**35,70%**	**19.162.681,11**	**39,86%**	**11.746.233,81**	**24,43%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	9.003.627,00	849.771,80	9,44%	9.853.398,80	109,44%	6.765.215,07	68,66%	375.831,62	3,81%	2.712.352,11	27,53%
		13	20.269.762,00	-25.910,08	-0,13%	20.243.851,92	99,87%	4.644.588,96	22,94%	12.692.066,94	62,70%	2.907.196,02	14,36%
		14	35.522,00	0,00	0,00%	35.522,00	100,00%	23.519,22	66,21%	0,00	0,00%	12.002,78	33,79%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	6.607,70	58,14%	0,00	0,00%	4.758,30	41,86%
		16	17.030.418,00	815.204,35	4,79%	17.845.622,35	104,79%	5.675.458,65	31,80%	6.094.782,55	34,15%	6.075.381,15	34,04%
	239O	**Total**	**4.517.799,00**	**691.986,92**	**15,32%**	**5.209.785,92**	**115,32%**	**3.367.604,45**	**64,64%**	**0,00**	**0,00%**	**1.842.181,47**	**35,36%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	3.592.478,00	428.799,92	11,94%	4.021.277,92	111,94%	2.786.122,38	69,28%	0,00	0,00%	1.235.155,54	30,72%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	165.748,00	0,00	0,00%	165.748,00	100,00%	101.696,75	61,36%	0,00	0,00%	64.051,25	38,64%
		16	677.081,00	263.187,00	38,87%	940.268,00	138,87%	431.836,77	45,93%	0,00	0,00%	508.431,23	54,07%
20	**Total**		**106.939.279,00**	**5.670.406,61**	**5,30%**	**112.609.685,61**	**105,30%**	**72.364.131,61**	**64,26%**	**4.798.116,89**	**4,26%**	**35.447.437,11**	**31,48%**
	241A	**Total**	**21.340.165,00**	**565.226,97**	**2,65%**	**21.905.391,97**	**102,65%**	**14.437.370,96**	**65,91%**	**597,63**	**0,00%**	**7.467.423,38**	**34,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.929,74	58,10%	0,00	0,00%	34.562,26	41,90%
		12	12.036.766,00	439.560,93	3,65%	12.476.326,93	103,65%	8.608.655,88	69,00%	0,00	0,00%	3.867.671,05	31,00%
		13	4.983.034,00	-77.155,48	-1,55%	4.905.878,52	98,45%	3.256.509,35	66,38%	597,63	0,01%	1.648.771,54	33,61%
		15	0,00	161,00	100,00%	161,00	0	0,51	0,32%	0,00	0,00%	160,49	99,68%
		16	4.237.873,00	202.660,52	4,78%	4.440.533,52	104,78%	2.524.275,48	56,85%	0,00	0,00%	1.916.258,04	43,15%
	241M	**Total**	**56.147.110,00**	**3.830.105,61**	**6,82%**	**59.977.215,61**	**106,82%**	**38.312.266,95**	**63,88%**	**3.599.998,34**	**6,00%**	**18.064.950,32**	**30,12%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	34.113.309,00	2.974.026,35	8,72%	37.087.335,35	108,72%	23.931.301,15	64,53%	2.930.288,81	7,90%	10.225.745,39	27,57%
		13	9.543.200,00	-262.669,18	-2,75%	9.280.530,82	97,25%	6.360.163,28	68,53%	942,41	0,01%	2.919.425,13	31,46%
		15	610.728,00	-101,00	-0,02%	610.627,00	99,98%	495.684,76	81,18%	0,00	0,00%	114.942,24	18,82%
		16	11.797.381,00	1.118.849,44	9,48%	12.916.230,44	109,48%	7.477.169,21	57,89%	668.767,12	5,18%	4.770.294,11	36,93%
	494M	**Total**	**17.352.460,00**	**585.884,53**	**3,38%**	**17.938.344,53**	**103,38%**	**11.831.455,31**	**65,96%**	**488.798,00**	**2,72%**	**5.618.091,22**	**31,32%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.948,55	58,13%	0,00	0,00%	34.543,45	41,87%
		12	13.078.066,00	501.309,29	3,83%	13.579.375,29	103,83%	9.196.297,31	67,72%	423.874,95	3,12%	3.959.203,03	29,16%
		13	661.090,00	-69.597,87	-10,53%	591.492,13	89,47%	412.845,95	69,80%	0,00	0,00%	178.646,18	30,20%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	48.298,17	71,29%	0,00	0,00%	19.449,83	28,71%
		16	3.463.064,00	154.173,11	4,45%	3.617.237,11	104,45%	2.126.065,33	58,78%	64.923,05	1,79%	1.426.248,73	39,43%
	923M	**Total**	**12.099.544,00**	**689.189,50**	**5,70%**	**12.788.733,50**	**105,70%**	**7.783.038,39**	**60,86%**	**708.722,92**	**5,54%**	**4.296.972,19**	**33,60%**
		12	6.027.234,00	228.284,84	3,79%	6.255.518,84	103,79%	4.401.411,33	70,36%	19.006,48	0,30%	1.835.101,03	29,34%
		13	2.446.651,00	-14.392,00	-0,59%	2.432.259,00	99,41%	1.563.889,65	64,30%	75.265,47	3,09%	793.103,88	32,61%
		14	96.157,00	171.822,00	178,69%	267.979,00	278,69%	0,00	0,00%	171.869,47	64,14%	96.109,53	35,86%
		15	168.594,00	142.457,00	84,50%	311.051,00	184,50%	19.821,10	6,37%	161.337,05	51,87%	129.892,85	41,76%
		16	3.360.908,00	161.017,66	4,79%	3.521.925,66	104,79%	1.797.916,31	51,05%	281.244,45	7,99%	1.442.764,90	40,97%
26	**Total**		**424.447.462,00**	**-74.666.936,73**	**-17,59%**	**349.780.525,27**	**82,41%**	**349.550.077,61**	**99,93%**	**0,00**	**0,00%**	**230.447,66**	**0,07%**
	929N	**Total**	**424.447.462,00**	**-74.666.936,73**	**-17,59%**	**349.780.525,27**	**82,41%**	**349.550.077,61**	**99,93%**	**0,00**	**0,00%**	**230.447,66**	**0,07%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	247.964,28	61,57%	0,00	0,00%	154.746,10	38,43%
		16	4.622.000,00	-1.193.886,66	-25,83%	3.428.113,34	74,17%	3.367.196,95	98,22%	0,00	0,00%	60.916,39	1,78%
		18	419.425.462,00	-73.475.760,45	-17,52%	345.949.701,55	82,48%	345.934.916,38	100,00%	0,00	0,00%	14.785,17	0,00%